

## SUPPLEMENTAL BUDGET

Agency 275

### Public Employment Relations Commission

#### Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	42.1	4,799	2,542	7,341
<b>Supplemental Changes</b>				
Charter Schools		(41)		(41)
<b>Subtotal - Supplemental Changes</b>		(41)		(41)
<b>Total Proposed Budget</b>	42.1	4,758	2,542	7,300
Difference		(41)		(41)
Percent Change	0.0%	(0.9)%	0.0%	(0.6)%

#### Supplemental Changes

##### Charter Schools

With the defeat of Referendum 55 in the November 2004 election, funding for charter schools is no longer needed.